Boys & Girls Club of the Smoky Mountains

Golf Ball Drop

REPORT FOR ANNUAL EVENT HELD 10/5/2016

BEGINNING FUND BALANCE:	**$0.00**	
REVENUE:		
Sales: Ticket		$16,480.00
Sales: Concessions, Merchandise		$0.00
Donations: Cash		$0.00
Donations: In-Kind		$600.00
Other		$0.00
TOTAL REVENUE:		$17,080.00
EXPENSES		
Prizes		$4,120.00
Printing		$0.00
Marketing, Advertising		$0.00
Rental: Facilities, Equipment		$0.00
Supplies		$0.00
Other		$450.00
TOTAL EXPENSES		$4,570.00
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
Operating Expenses for the Five Club Branches		$12,360.00
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$12,360.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)		72%
ENDING FUND BALANCE:	**$150.00**	