**Williamson County CASA, Inc.**

**CASA Playhouse Raffle**

**REPORT FOR ANNUAL EVENT HELD 10/29/2016**

| | | |
|---|---|---|
| **BEGINNING FUND BALANCE:** | **$0.00** | |
| **REVENUE:** | | |
| Sales: Ticket | | $18,735.00 |
| Sales: Concessions, Merchandise | | $0.00 |
| Donations: Cash | | $0.00 |
| Donations: In-Kind | | $5,201.00 |
| Other | | $26,000.00 |
| TOTAL REVENUE: | | $49,936.00 |
| **EXPENSES** | | |
| Prizes | | $5,201.00 |
| Printing | | $0.00 |
| Marketing, Advertising | | $0.00 |
| Rental: Facilities, Equipment | | $0.00 |
| Supplies | | $0.00 |
| Other | | $764.00 |
| TOTAL EXPENSES | | $5,965.00 |
| **DISBURSEMENT TO CHARITABLE PROGRAM(S):** | | |
| Williamson County CASA | | $43,971.00 |
| TOTAL DISBURSED TO CHARITABLE PROGRAM(S): | | $43,971.00 |
| PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) | | 98% |
| **ENDING FUND BALANCE:** | **$0.00** | |