Humane Association of Wilson County, Inc.

New Leash on Life Reverse Raffle

REPORT FOR ANNUAL EVENT HELD 9/15/2016

BEGINNING FUND BALANCE:	**$0.00**	
REVENUE:		
Sales: Ticket		$24,000.00
Sales: Concessions, Merchandise		$3,540.00
Donations: Cash		$432.00
Donations: In-Kind		$3,481.25
Other		$0.00
TOTAL REVENUE:		$31,453.25
EXPENSES		
Prizes		$10,000.00
Printing		$500.00
Marketing, Advertising		$0.00
Rental: Facilities, Equipment		$2,981.25
Supplies		$0.00
Other		$3,651.00
TOTAL EXPENSES		$17,132.25
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
Adoption Center Operation		$14,321.00
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$14,321.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)		51%
ENDING FUND BALANCE:	**$0.00**	