Coalition for Kids, Inc.

C4K Tailgate Party

REPORT FOR ANNUAL EVENT HELD 8/25/2016

BEGINNING FUND BALANCE:	**$684.00**	
REVENUE:		
Sales: Ticket		$49,790.00
Sales: Concessions, Merchandise		$12,515.00
Donations: Cash		$19,700.00
Donations: In-Kind		$0.00
Other		$1,606.00
TOTAL REVENUE:		$83,611.00
EXPENSES		
Prizes		$11,125.00
Printing		$0.00
Marketing, Advertising		$0.00
Rental: Facilities, Equipment		$4,174.25
Supplies		$1,273.27
Other		$3,009.01
TOTAL EXPENSES		$19,581.53
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
Operating costs of kids activities provided by the Coalition for Kids, Inc.		$64,713.47
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$64,713.47
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)		77%
ENDING FUND BALANCE:	**$0.00**	