

Maryville City Schools Booster Club
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Slimfest

REPORT FOR ANNUAL EVENT HELD 8/7/2010

BEGINNING FUND BALANCE: \$5,000.00

REVENUE:

Sales: Ticket	\$42,300.00
Sales: Concessions, Merchandise	\$21,872.98
Donations: Cash	\$0.00
Donations: In-Kind	\$0.00
Other	\$9,337.33

TOTAL REVENUE: \$73,510.31

EXPENSES

Prizes	\$13,199.00
Printing	\$1,035.64
Marketing, Advertising	\$2,012.04
Rental: Facilities, Equipment	\$5,455.00
Supplies	\$2,636.65
Other	\$16,775.00

TOTAL EXPENSES \$41,113.33

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Maryville Booster Club	\$12,465.66
Alcoa Booster Club	\$12,465.66
F.O.P. Shop With A Cop	\$12,465.66

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$37,396.98

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S): 51%

ENDING FUND BALANCE: \$0.00