

**Maryville City Schools Booster Club**

**Slimfest**

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**REPORT FOR ANNUAL EVENT HELD 8/6/2011**

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**BEGINNING FUND BALANCE:       \$2,867.79**

**REVENUE:**

Sales: Ticket	\$55,000.00
Sales: Concessions, Merchandise	\$15,588.77
Donations: Cash	\$1,000.00
Donations: In-Kind	\$0.00
Other	\$8,067.07

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**TOTAL REVENUE:                               \$79,655.84**

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**EXPENSES**

Prizes	\$13,888.90
Printing	\$285.56
Marketing, Advertising	\$382.98
Rental: Facilities, Equipment	\$5,475.00
Supplies	\$5,294.09
Other	\$15,912.79

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**TOTAL EXPENSES                               \$41,239.32**

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**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

F.O.P. Shop with a Cop	\$14,516.25
Alcoa Booster Club	\$13,384.03
Maryville City Schools Booster Club	\$13,384.03

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**TOTAL DISBURSED TO CHARITABLE PROGRAM(S):                               \$41,284.31**

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**PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):                               52%**

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**ENDING FUND BALANCE:                       \$0.00**