

Greeneville Exchange Club Charitable Foundation

Reverse Draw Sweepstakes

REPORT FOR ANNUAL EVENT HELD 3/19/2012

BEGINNING FUND BALANCE: **\$0.00**

REVENUE:

Sales: Ticket	\$27,700.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$0.00
Donations: In-Kind	\$0.00
Other	\$0.00

TOTAL REVENUE: **\$27,700.00**

EXPENSES

Prizes	\$10,000.00
Printing	\$120.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$300.00
Supplies	\$0.00
Other	\$2,620.00

TOTAL EXPENSES **\$13,040.00**

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Child Advocacy Center for abuse children	\$6,660.00
Field day for children	\$6,000.00
Scholarships	\$2,000.00

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): **\$14,660.00**

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S): **53%**

ENDING FUND BALANCE: **\$0.00**