

**Kiwanis of Nashville Foundation**

**The Ultimate Staycation Raffle**

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**REPORT FOR ANNUAL EVENT HELD 9/15/2011**

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**BEGINNING FUND BALANCE:         \$0.00**

**REVENUE:**

Sales: Ticket	\$9,800.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$0.00
Donations: In-Kind	\$1,964.00
Other	\$0.00

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**TOTAL REVENUE:                                 \$11,764.00**

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**EXPENSES**

Prizes	\$4,476.00
Printing	\$0.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$600.00

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**TOTAL EXPENSES                                 \$5,076.00**

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**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

\$1,000 each Sexual Assult Center, alive Hospoice, Y-Cpa	\$3,000.00
\$1,000 each Books from Birth, CASA, Big Brothers Big Sister	\$3,000.00
Salvation Army \$15,000 total given	\$688.00

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**TOTAL DISBURSED TO CHARITABLE  
PROGRAM(S):                                 \$6,688.00**

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**PERCENT OF GROSS PROCEEDS TO  
CHARITABLE PROGRAM(S):(EXCLUDING  
IN-KIND DONATIONS)                                 68%**

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**ENDING FUND BALANCE:                 \$0.00**