Boys & Girls Club of Middle Tennessee

Great Nashville Duck Race

REPORT FOR ANNUAL EVENT HELD 9/19/2011

BEGINNING FUND BALANCE:	**$0.00**	
REVENUE:		
Sales: Ticket		$17,827.00
Sales: Concessions, Merchandise		$0.00
Donations: Cash		$0.00
Donations: In-Kind		$2,215.00
Other		$0.00
TOTAL REVENUE:		$20,042.00
EXPENSES		
Prizes		$12,215.00
Printing		$0.00
Marketing, Advertising		$0.00
Rental: Facilities, Equipment		$11,499.98
Supplies		$903.33
Other		$1,706.34
TOTAL EXPENSES		$26,324.65
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
LOSS on EVENT		($6,282.65)
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		($6,282.65)
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)		-35%
ENDING FUND BALANCE:	**$0.00**	