

Gordon Jewish Community Center of Nashville
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Gordon Jewish Community Center Annual Raffle

REPORT FOR ANNUAL EVENT HELD 7/21/2011

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$99,400.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$0.00
Donations: In-Kind	\$0.00
Other	\$0.00

TOTAL REVENUE: \$99,400.00

EXPENSES

Prizes	\$35,000.00
Printing	\$143.80
Marketing, Advertising	\$422.50
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$4,730.99

TOTAL EXPENSES \$40,297.29

DISBURSEMENT TO CHARITABLE PROGRAM(S):

GJCC Children & Adult Fitness Programs	\$11,820.54
GJCC Children & Adult Aquatics Programs	\$11,820.54
GJCC Senior Adult Programs	\$5,910.27
GJCC Teen Programs	\$2,955.13
GJCC Admin Functions Supporting All Programs	\$26,596.23

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$59,102.71

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S): 59%

ENDING FUND BALANCE: \$0.00