

**Blount County Children's Advocacy Center**

**Haunting Hope**

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**REPORT FOR ANNUAL EVENT HELD 10/29/2011**

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**BEGINNING FUND BALANCE:         \$0.00**

**REVENUE:**

|                                 |            |
|---------------------------------|------------|
| Sales: Ticket                   | \$8,200.00 |
| Sales: Concessions, Merchandise | \$0.00     |
| Donations: Cash                 | \$0.00     |
| Donations: In-Kind              | \$0.00     |
| Other                           | \$0.00     |

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**TOTAL REVENUE:                                 \$8,200.00**

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**EXPENSES**

|                               |            |
|-------------------------------|------------|
| Prizes                        | \$2,659.93 |
| Printing                      | \$145.00   |
| Marketing, Advertising        | \$0.00     |
| Rental: Facilities, Equipment | \$0.00     |
| Supplies                      | \$0.00     |
| Other                         | \$600.00   |

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**TOTAL EXPENSES                                 \$3,404.93**

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**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

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|------------------------------------------|------------|
| Therapy services for child abuse victims | \$4,795.07 |
|------------------------------------------|------------|

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**TOTAL DISBURSED TO CHARITABLE PROGRAM(S):                                 \$4,795.07**

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**PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):                                 58%**

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**ENDING FUND BALANCE:                 \$0.00**