

Center for Living and Learning Nashville, Inc.

CLLN Raffle Event

REPORT FOR ANNUAL EVENT HELD 6/29/2012

BEGINNING FUND BALANCE: **\$0.00**

REVENUE:

Sales: Ticket	\$10,155.72
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$24,950.00
Donations: In-Kind	\$1,502.00
Other	\$0.00

TOTAL REVENUE: **\$36,607.72**

EXPENSES

Prizes	\$10,500.00
Printing	\$514.62
Marketing, Advertising	\$5,401.00
Rental: Facilities, Equipment	\$10,200.45
Supplies	\$259.95
Other	\$4,642.26

TOTAL EXPENSES **\$31,518.28**

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Residential Program	\$2,544.72
Vocational Training Program	\$2,544.72

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): **\$5,089.44**

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) **14%**

ENDING FUND BALANCE: **\$0.00**