Boys & Girls Club of Oak Ridge, Inc.

Boys and Girls Club of Oak Ridge Annual Reverse Raffle

REPORT FOR ANNUAL EVENT HELD 7/30/2011

BEGINNING FUND BALANCE:	**$0.00**	
REVENUE:		
Sales: Ticket		$40,960.00
Sales: Concessions, Merchandise		$0.00
Donations: Cash		$0.00
Donations: In-Kind		$0.00
Other		$0.00
TOTAL REVENUE:		$40,960.00
EXPENSES		
Prizes		$10,000.00
Printing		$0.00
Marketing, Advertising		$536.00
Rental: Facilities, Equipment		$3,400.00
Supplies		$0.00
Other		$15,087.00
TOTAL EXPENSES		$29,023.00
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
Boys & Girls Club Operating Fund		$11,937.00
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$11,937.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):		29%
ENDING FUND BALANCE:	**$0.00**	