Civitan International

Cleveland Civitan Inclusive Playground Fundraiser

REPORT FOR ANNUAL EVENT HELD 10/22/2011

BEGINNING FUND BALANCE:	**$0.00**	
REVENUE:		
Sales: Ticket		$56,300.00
Sales: Concessions, Merchandise		$0.00
Donations: Cash		$2,500.00
Donations: In-Kind		$24,600.00
Other		$0.00
TOTAL REVENUE:		$83,400.00
EXPENSES		
Prizes		$25,400.00
Printing		$696.93
Marketing, Advertising		$453.92
Rental: Facilities, Equipment		$0.00
Supplies		$0.00
Other		$4,100.00
TOTAL EXPENSES		$30,650.85
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
Inclusive Playgroung Project		$52,749.15
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$52,749.15
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)		90%
ENDING FUND BALANCE:	**$0.00**	