

Ladies of Charity of Nashville, Inc.

Dance, Draw, Dine

REPORT FOR ANNUAL EVENT HELD 11/3/2012

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$28,100.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$730.00
Donations: In-Kind	\$0.00
Other	\$12,898.00

TOTAL REVENUE: \$41,728.00

EXPENSES

Prizes	\$10,100.00
Printing	\$231.00
Marketing, Advertising	\$199.00
Rental: Facilities, Equipment	\$740.00
Supplies	\$0.00
Other	\$6,625.00

TOTAL EXPENSES \$17,895.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Welfare	\$12,000.00
Scholarships	\$8,000.00
General fund	\$3,833.00

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$23,833.00

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S): 57%

ENDING FUND BALANCE: \$0.00