

Boys & Girls Club of Morristown, Inc.

Benefit Dinner and Drawing

REPORT FOR ANNUAL EVENT HELD 5/10/2012

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$46,875.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$0.00
Donations: In-Kind	\$0.00
Other	\$0.00

TOTAL REVENUE: \$46,875.00

EXPENSES

Prizes	\$8,000.00
Printing	\$178.00
Marketing, Advertising	\$206.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$7,751.00

TOTAL EXPENSES \$16,135.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Operating Costs for Club	\$3,074.00
Educational and Cultural Programs	\$27,666.00

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$30,740.00

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S): 66%

ENDING FUND BALANCE: \$0.00