Greeneville Exchange Club Charitable Foundation

Reverse Draw Sweepstakes

REPORT FOR ANNUAL EVENT HELD 3/18/2013

BEGINNING FUND BALANCE:	**$0.00**	
REVENUE:		
Sales: Ticket		$30,900.00
Sales: Concessions, Merchandise		$0.00
Donations: Cash		$50.00
Donations: In-Kind		$0.00
Other		$1,380.00
TOTAL REVENUE:		$32,330.00
EXPENSES		
Prizes		$10,000.00
Printing		$120.00
Marketing, Advertising		$180.70
Rental: Facilities, Equipment		$300.00
Supplies		$0.00
Other		$2,800.00
TOTAL EXPENSES		$13,400.70
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
Child Advocacy Center for the Prevvention of child abuse		$7,000.00
Field day for city and county students		$5,929.30
Scholarships		$4,000.00
C.A.S.A		$2,000.00
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$18,929.30
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):		59%
ENDING FUND BALANCE:	**$0.00**	