

Sportsmen and Professional Men of Coffee County, Inc.

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REPORT FOR ANNUAL EVENT HELD 11/3/2012

BEGINNING FUND BALANCE: \$5,000.00

REVENUE:

Sales: Ticket	\$27,930.00
Sales: Concessions, Merchandise	\$51,739.00
Donations: Cash	\$60,722.00
Donations: In-Kind	\$0.00
Other	\$0.00

TOTAL REVENUE: \$140,391.00

EXPENSES

Prizes	\$3,500.00
Printing	\$1,660.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$11,305.00
Supplies	\$21,028.00
Other	\$35,296.00

TOTAL EXPENSES \$72,789.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Scholarship	\$7,260.00
Other Non-Profit	\$10,890.00
Medical, Needy, Burnout	\$39,932.00
Programs for Children	\$14,520.00

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$72,602.00

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S): 52%

ENDING FUND BALANCE: \$0.00