Gordon Jewish Community Center of Nashville

Gordon Jewish Community Center Annual Raffle

REPORT FOR ANNUAL EVENT HELD 7/19/2012

BEGINNING FUND BALANCE:	**$0.00**	
REVENUE:		
Sales: Ticket		$100,000.00
Sales: Concessions, Merchandise		$0.00
Donations: Cash		$0.00
Donations: In-Kind		$0.00
Other		$0.00
TOTAL REVENUE:		$100,000.00
EXPENSES		
Prizes		$35,000.00
Printing		$141.67
Marketing, Advertising		$522.00
Rental: Facilities, Equipment		$0.00
Supplies		$0.00
Other		$4,303.32
TOTAL EXPENSES		$39,966.99
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
GJCC Children & Adult Fitness Program		$12,006.60
GJCC Children & Adult Aquatics Programs		$12,006.60
GJCC Senior Adult Programs		$6,003.30
GJCC Teen Programs		$3,001.65
GJCC Admin Function Supporting all programs		$27,014.86
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$60,033.01
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):		60%
ENDING FUND BALANCE:	**$0.00**	