Boys & Girls Club of the Clinch Valley

Boys & Girls Club of Oak Ridge Annual Reverse Raffle

REPORT FOR ANNUAL EVENT HELD 7/28/2012

BEGINNING FUND BALANCE:	**$0.00**	
REVENUE:		
Sales: Ticket		$37,600.00
Sales: Concessions, Merchandise		$0.00
Donations: Cash		$0.00
Donations: In-Kind		$1,046.00
Other		$0.00
TOTAL REVENUE:		$38,646.00
EXPENSES		
Prizes		$10,000.00
Printing		$0.00
Marketing, Advertising		$100.00
Rental: Facilities, Equipment		$1,803.00
Supplies		$0.00
Other		$16,891.60
TOTAL EXPENSES		$28,794.60
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
General Suppoort of Programs		$9,851.40
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$9,851.40
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)		26%
ENDING FUND BALANCE:	**$0.00**	