

<b>Museum of Appalachia</b>
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**Tennessee Fall Homecoming Raffle**

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**REPORT FOR ANNUAL EVENT HELD 10/14/2012**

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**BEGINNING FUND BALANCE:        \$0.00**

**REVENUE:**

Sales: Ticket	\$2,027.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$0.00
Donations: In-Kind	\$1,259.00
Other	\$0.00

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**TOTAL REVENUE:** **\$3,286.00**

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**EXPENSES**

Prizes	\$1,259.00
Printing	\$0.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$520.00

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**TOTAL EXPENSES** **\$1,779.00**

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**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

Museum of Appalachia preservation & education missions	\$1,507.00
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**TOTAL DISBURSED TO CHARITABLE PROGRAM(S):** **\$1,507.00**

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**PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)** **74%**

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**ENDING FUND BALANCE:        \$0.00**