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| Maryville City Schools Booster Club |
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Slimfest

REPORT FOR ANNUAL EVENT HELD 8/3/2013

BEGINNING FUND BALANCE: \$1,000.00

REVENUE:

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|---------------------------------|-------------|
| Sales: Ticket | \$52,200.00 |
| Sales: Concessions, Merchandise | \$12,512.00 |
| Donations: Cash | \$0.00 |
| Donations: In-Kind | \$0.00 |
| Other | \$4,521.46 |

TOTAL REVENUE: \$69,233.46

EXPENSES

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|-------------------------------|-------------|
| Prizes | \$13,333.33 |
| Printing | \$0.00 |
| Marketing, Advertising | \$190.00 |
| Rental: Facilities, Equipment | \$7,341.32 |
| Supplies | \$5,308.21 |
| Other | \$13,898.84 |

TOTAL EXPENSES \$40,071.70

DISBURSEMENT TO CHARITABLE PROGRAM(S):

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|-------------------------------------|-------------|
| F.O.P. Shop with a Cop | \$10,053.92 |
| Alcoa Booster Club | \$10,053.92 |
| Maryville City Schools Booster Club | \$10,053.92 |

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$30,161.76

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) 44%

ENDING FUND BALANCE: \$0.00