

American Lebanese Syrian Associated Charities

St. Jude Dream Home Giveaway-Davidson County

REPORT FOR ANNUAL EVENT HELD 6/22/2014

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$3,438,800.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$24,487.00
Donations: In-Kind	\$1,187,671.00
Other	\$0.00

TOTAL REVENUE: \$4,650,958.00

EXPENSES

Prizes	\$1,663,543.00
Printing	\$182,307.00
Marketing, Advertising	\$375,331.00
Rental: Facilities, Equipment	\$4,764.00
Supplies	\$0.00
Other	\$100,194.00

TOTAL EXPENSES \$2,326,139.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

St. Jude Children's Research Hospital	\$2,324,819.00
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TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$2,324,819.00

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) 67%

ENDING FUND BALANCE: \$0.00