

United Way of Blount County

Mid-Campaign Lottery

REPORT FOR ANNUAL EVENT HELD 10/2/2013

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$5,020.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$0.00
Donations: In-Kind	\$0.00
Other	\$0.00

TOTAL REVENUE: **\$5,020.00**

EXPENSES

Prizes	\$1,500.00
Printing	\$0.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$300.00

TOTAL EXPENSES **\$1,800.00**

DISBURSEMENT TO CHARITABLE PROGRAM(S):

United Way Health, Education, Self-Sufficiency Programs	\$3,220.00
---	------------

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): **\$3,220.00**

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) **64%**

ENDING FUND BALANCE: \$0.00