

**Gordon Jewish Community Center**

**Gordon Jewish Community Center Annual Raffle**

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**REPORT FOR ANNUAL EVENT HELD 7/18/2013**

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**BEGINNING FUND BALANCE:       \$0.00**

**REVENUE:**

Sales: Ticket	\$93,500.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$0.00
Donations: In-Kind	\$0.00
Other	\$0.00
<b>TOTAL REVENUE:</b>	<b>\$93,500.00</b>

**EXPENSES**

Prizes	\$35,000.00
Printing	\$142.73
Marketing, Advertising	\$479.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$4,011.40
<b>TOTAL EXPENSES</b>	<b>\$39,633.13</b>

**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

GJCC Children & Adult Fitness Programs	\$10,773.37
GJCC Children & Adult Aquatics Programs	\$10,773.37
GJCC Senior & Adult Programs	\$5,386.69
GJCC Teen Programs	\$2,693.34
GJCC Administrative supporting all Programs	\$24,240.10

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**TOTAL DISBURSED TO CHARITABLE PROGRAM(S):** **\$53,866.87**

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**PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)** **58%**

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**ENDING FUND BALANCE:                \$0.00**