Boys & Girls Club of the Clinch Valley

Reverse Raffle

REPORT FOR ANNUAL EVENT HELD 7/27/2013

BEGINNING FUND BALANCE:	**$0.00**	
REVENUE:		
Sales: Ticket		$39,700.00
Sales: Concessions, Merchandise		$0.00
Donations: Cash		$1,000.00
Donations: In-Kind		$0.00
Other		$309.00
TOTAL REVENUE:		$41,009.00
EXPENSES		
Prizes		$10,000.00
Printing		$0.00
Marketing, Advertising		$0.00
Rental: Facilities, Equipment		$1,386.00
Supplies		$0.00
Other		$18,287.89
TOTAL EXPENSES		$29,673.89
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
General Support of Programs		$11,335.11
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$11,335.11
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)		28%
ENDING FUND BALANCE:	**$0.00**	