**American Lebanese Syrian Associated Charities**

**St. Jude Dream Home Giveaway-Hamilton County**

**REPORT FOR ANNUAL EVENT HELD 6/28/2015**

| | | |
|---|---|---|
| **BEGINNING FUND BALANCE:** | **$0.00** | |
| **REVENUE:** | | |
| Sales: Ticket | | $3,577,600.00 |
| Sales: Concessions, Merchandise | | $0.00 |
| Donations: Cash | | $25,423.00 |
| Donations: In-Kind | | $1,065,741.00 |
| Other | | $0.00 |
| TOTAL REVENUE: | | $4,668,764.00 |
| **EXPENSES** | | |
| Prizes | | $1,510,549.00 |
| Printing | | $163,992.00 |
| Marketing, Advertising | | $0.00 |
| Rental: Facilities, Equipment | | $304,958.00 |
| Supplies | | $0.00 |
| Other | | $105,540.00 |
| TOTAL EXPENSES | | $2,085,039.00 |
| **DISBURSEMENT TO CHARITABLE PROGRAM(S):** | | |
| St. jude Children's Research Hospital | | $2,583,725.00 |
| TOTAL DISBURSED TO CHARITABLE PROGRAM(S): | | $2,583,725.00 |
| PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) | | 71% |
| **ENDING FUND BALANCE:** | **$0.00** | |