

Greenville Exchange Club Charitable Foundation

Extravaganza

REPORT FOR ANNUAL EVENT HELD 3/14/2016

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$30,800.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$0.00
Donations: In-Kind	\$0.00
Other	\$927.00

TOTAL REVENUE: \$31,727.00

EXPENSES

Prizes	\$10,000.00
Printing	\$120.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$3,251.00

TOTAL EXPENSES \$13,371.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Child Advocacy Center	\$6,000.00
CASA	\$1,000.00
Field Day for grade school students	\$8,000.00
Scholarships	\$3,356.00

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$18,356.00

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) 57%

ENDING FUND BALANCE: \$0.00