

Maryville City Schools Booster Club

Slimfest

REPORT FOR ANNUAL EVENT HELD 8/8/2015

BEGINNING FUND BALANCE: **\$2,000.00**

REVENUE:

Sales: Ticket	\$59,200.00
Sales: Concessions, Merchandise	\$10,849.90
Donations: Cash	\$4,102.00
Donations: In-Kind	\$0.00
Other	\$0.98

TOTAL REVENUE: **\$74,152.88**

EXPENSES

Prizes	\$13,333.33
Printing	\$0.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$7,597.75
Supplies	\$6,826.79
Other	\$15,240.62

TOTAL EXPENSES **\$42,998.49**

DISBURSEMENT TO CHARITABLE PROGRAM(S):

F.O.P. Shop with a Cop	\$11,051.47
Alcoa Booster Club	\$11,051.46
Maryville City Schools Booster Club	\$11,051.46

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): **\$33,154.39**

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) **44%**

ENDING FUND BALANCE: **\$0.00**