Sportsmen and Professional Men of Coffee County, Inc.

Reverse Raffle

REPORT FOR ANNUAL EVENT HELD 11/7/2015

BEGINNING FUND BALANCE:	**$5,000.00**	
REVENUE:		
Sales: Ticket		$28,045.00
Sales: Concessions, Merchandise		$61,813.00
Donations: Cash		$64,581.00
Donations: In-Kind		$0.00
Other		$0.00
TOTAL REVENUE:		$154,439.00
EXPENSES		
Prizes		$3,000.00
Printing		$1,163.00
Marketing, Advertising		$3,373.00
Rental: Facilities, Equipment		$12,575.00
Supplies		$10,353.00
Other		$39,389.00
TOTAL EXPENSES		$69,853.00
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
Scholarships		$8,959.00
Grants to other non profits		$8,959.00
Programs for Children		$26,875.00
Medical, Needy & Burnout		$44,793.00
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$89,586.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)		58%
ENDING FUND BALANCE:	**$0.00**	