

Boys & Girls Clubs of the Clinch Valley

Reverse Raffle

REPORT FOR ANNUAL EVENT HELD 7/15/2015

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$29,480.25
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$750.00
Donations: In-Kind	\$0.00
Other	\$0.00

TOTAL REVENUE: \$30,230.25

EXPENSES

Prizes	\$9,999.97
Printing	\$122.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$200.00
Supplies	\$0.00
Other	\$6,574.96

TOTAL EXPENSES \$16,896.93

DISBURSEMENT TO CHARITABLE PROGRAM(S):

General Club Programming	\$13,333.32
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TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$13,333.32

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) 44%

ENDING FUND BALANCE: \$0.00