

American Lebanese Syrian Associated Charities

St. Jude Dream Home Giveaway

REPORT FOR ANNUAL EVENT HELD 6/28/2016

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$3,499,800.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$20,561.00
Donations: In-Kind	\$1,271,603.00
Other	\$0.00

TOTAL REVENUE: **\$4,791,964.00**

EXPENSES

Prizes	\$1,702,027.00
Printing	\$109,633.00
Marketing, Advertising	\$278,150.00
Rental: Facilities, Equipment	\$3,335.00
Supplies	\$0.00
Other	\$69,910.00

TOTAL EXPENSES **\$2,163,055.00**

DISBURSEMENT TO CHARITABLE PROGRAM(S):

St. Jude Children's Research Hospital	\$2,628,909.00
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TOTAL DISBURSED TO CHARITABLE PROGRAM(S): **\$2,628,909.00**

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) **74%**

ENDING FUND BALANCE: \$0.00