

Gabe's My Heart, Inc.

3rd Annual Chemo Duck Derby

REPORT FOR ANNUAL EVENT HELD 8/1/2015

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$7,600.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$0.00
Donations: In-Kind	\$0.00
Other	\$7,750.00

TOTAL REVENUE: \$15,350.00

EXPENSES

Prizes	\$1,000.00
Printing	\$0.00
Marketing, Advertising	\$5,084.23
Rental: Facilities, Equipment	\$0.00
Supplies	\$235.38
Other	\$598.31

TOTAL EXPENSES \$6,917.92

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Chemo Duck Production	\$8,432.08
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TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$8,432.08

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) 54%

ENDING FUND BALANCE: \$0.00