Gordon Jewish Community Center	
GJCC Raffle	
REPORT FOR ANNUAL EVENT HELD	
BEGINNING FUND BALANCE: $0.00	
REVENUE:	
Sales: Ticket	$88,600.00
Sales: Concessions, Merchandise	$0.00
Donations: Cash	$0.00
Donations: In-Kind	$0.00
Other	$0.00
TOTAL REVENUE:	$88,600.00
EXPENSES	
Prizes	$27,500.00
Printing	$149.70
Marketing, Advertising	$280.00
Rental: Facilities, Equipment	$0.00
Supplies	$0.00
Other	$2,452.31
TOTAL EXPENSES	$30,382.01
DISBURSEMENT TO CHARITABLE PROGRAM(S):	
GJCC Aquatics Program	$11,643.60
GJCC ECLC Program	$11,643.60
GJCC Children and Adult Fitness Program	$11,643.60
GJCC Senior and adult Program	$2,910.90
GJCC Admin Function supporting all programs	$20,376.29
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):	$58,217.99
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)	65%
ENDING FUND BALANCE: $0.00	