**Sportsmen and Professional Men of Coffee County, Inc.**

**Reverse Raffle**

**REPORT FOR ANNUAL EVENT HELD 11/5/2016**

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|---|---|---|
| **BEGINNING FUND BALANCE:** | **$5,000.00** | |
| **REVENUE:** | | |
| Sales: Ticket | | $25,265.00 |
| Sales: Concessions, Merchandise | | $66,808.00 |
| Donations: Cash | | $72,900.00 |
| Donations: In-Kind | | $0.00 |
| Other | | $0.00 |
| TOTAL REVENUE: | | $164,973.00 |
| **EXPENSES** | | |
| Prizes | | $3,500.00 |
| Printing | | $1,464.00 |
| Marketing, Advertising | | $954.00 |
| Rental: Facilities, Equipment | | $12,066.00 |
| Supplies | | $12,297.00 |
| Other | | $36,291.00 |
| TOTAL EXPENSES | | $66,572.00 |
| **DISBURSEMENT TO CHARITABLE PROGRAM(S):** | | |
| Scholarships | | $3,000.00 |
| Grants to other non profit | | $10,000.00 |
| Programs for Children | | $30,000.00 |
| Medical, Needy & Burnout | | $60,401.00 |
| TOTAL DISBURSED TO CHARITABLE PROGRAM(S): | | $103,401.00 |
| PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) | | 62% |
| **ENDING FUND BALANCE:** | **$0.00** | |