

Holston Habitat for Humanity, Inc.

Battle of the Habitat Playhouses

REPORT FOR ANNUAL EVENT HELD 9/10/2016

BEGINNING FUND BALANCE:	\$0.00
REVENUE:	
Sales: Ticket	\$3,220.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$15,028.00
Donations: In-Kind	\$0.00
Other	\$0.00
TOTAL REVENUE:	\$18,248.00
EXPENSES	
Prizes	\$7,000.00
Printing	\$630.00
Marketing, Advertising	\$2,093.38
Rental: Facilities, Equipment	\$0.00
Supplies	\$174.71
Other	\$2,982.46
TOTAL EXPENSES	\$12,880.55
DISBURSEMENT TO CHARITABLE PROGRAM(S):	
Holston Habitat for Humanity	\$5,367.45
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):	\$5,367.45
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)	29%
ENDING FUND BALANCE:	\$0.00