

Sportsmen and Professional Men of Coffee County, Inc.

Reverse Raffle

REPORT FOR ANNUAL EVENT HELD 11/3/2018

BEGINNING FUND BALANCE: \$5,000.00

REVENUE:

Sales: Ticket	\$33,505.00
Sales: Concessions, Merchandise	\$50,552.00
Donations: Cash	\$19,804.00
Donations: In-Kind	\$0.00
Other	\$0.00

TOTAL REVENUE: **\$103,861.00**

EXPENSES

Prizes	\$5,000.00
Printing	\$1,006.00
Marketing, Advertising	\$125.00
Rental: Facilities, Equipment	\$9,504.00
Supplies	\$11,452.00
Other	\$20,833.00

TOTAL EXPENSES **\$47,920.00**

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Scholarships	\$1,828.00
Grants to other non-profits	\$7,313.00
Programs for children	\$18,282.00
Medical Needy & Burnout Vitims	\$33,518.00

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): **\$60,941.00**

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) **58%**

ENDING FUND BALANCE: \$0.00