Boys & Girls Clubs of the Clinch Valley

Boys & Girls Club Raffle

REPORT FOR ANNUAL EVENT HELD

BEGINNING FUND BALANCE:	**$0.00**	
REVENUE:		
Sales: Ticket		$20,959.00
Sales: Concessions, Merchandise		$332.72
Donations: Cash		$0.00
Donations: In-Kind		$15,000.00
Other		$3,500.00
TOTAL REVENUE:		$39,791.72
EXPENSES		
Prizes		$15,000.00
Printing		$162.79
Marketing, Advertising		$330.00
Rental: Facilities, Equipment		$2,148.80
Supplies		$0.00
Other		$3,706.28
TOTAL EXPENSES		$21,347.87
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
Boys & Girls Club of Oak Ridge		$12,910.69
Boys & girls Club of Roane County		$5,533.16
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$18,443.85
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)		74%
ENDING FUND BALANCE:	**$0.00**	