

Eagleton Ball Park, Inc.

Slimfest

REPORT FOR ANNUAL EVENT HELD 8/10/2019

BEGINNING FUND BALANCE: **\$0.00**

REVENUE:

Sales: Ticket	\$52,528.00
Sales: Concessions, Merchandise	\$13,460.00
Donations: Cash	\$0.00
Donations: In-Kind	\$0.00
Other	\$0.00

TOTAL REVENUE: \$65,988.00

EXPENSES

Prizes	\$12,400.00
Printing	\$1,167.95
Marketing, Advertising	\$2,659.81
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$21,701.81

TOTAL EXPENSES \$37,929.57

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Eagleton Ball Park, Inc. (Operating)	\$14,029.22
Shop with a Cop of Blount County	\$14,029.21

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$28,058.43

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS) 42%

ENDING FUND BALANCE: **\$0.00**